

Monthly Report – Police

1 November 2010

Board of Selectman:

Budget Committee:

The last report submitted, I pointed out that at the rate of activity the police officers were producing, we faced a possible short fall in the budget on the office supply line. That projection came true in September. This month we lost a printer and needed to be replaced. This item receives heavy use due to the numbers of arrests. A number of other lines on the budget have seen overages and as a result of that I have held back on a few other lines to hold the bottom line. There will be more overages as the year ends out.


Line 10-203, which is Vehicle repairs and maintenance have gone over budget by \$8880.04 as of today with no end in sight.

Line 10-309 is the Travel line and this is over budget, as officers have had to use their personal vehicles for schools and court.

The Selectman's meeting last month requested a 10% reduction in the new budget for year 2011. After a careful review of shifts, court requirement, schools and state mandated training I have to report that if I make the cuts as requested I can project a shortfall of shifts being covered. Currently the Police Department covers between 16 and 21 hours a day with the remaining hours being covered by officer "call-outs". The police are covering the maximum amount of patrols with the current budget. The \$5000.00 dollar reduction in overtime your office has requested will take 18, eight-hour shifts off the books as well as end "call-outs".

On the next page there is a comparison of last years activity to Oct 31st. Under the column marked Incidents there is a large jump and the next column is arrests and you can see the jump here. These increases are what are causing the increased use of office supplies and court time. We are a pro-active police department; any cuts may result in changes in patrol type activity and making us reactive only.

Call activity for this year as of Oct 31st. is 3804 calls for service compared to last year on this same date was 3550 calls for service. This makes us ahead of schedule by one full month.

A handwritten signature in black ink, appearing to be "J. A. [unclear]", located in the bottom right corner of the page.

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<u>Incidents</u>	<u>Asst Inc</u>	<u>Detective</u>	<u>Arrests</u>	<u>Asst Arr</u>	<u>Booking</u>	<u>Retraint</u>	<u>Citations</u>	<u>Accidents</u>	<u>Asst Acc.</u>	<u>Park Tks</u>	<u>Field Int</u>	<u>Asst FI</u>	<u>Warrants</u>
0	2	0	0	2	0	0	6	0	0	0	0	0	0
80	10	0	78	8	77	0	819	14	2	0	0	0	0
2	4	0	1	2	1	0	232	5	1	0	0	0	0
49	32	0	37	15	39	0	237	5	0	0	0	0	0
2	0	0	0	1	0	0	88	0	0	0	0	0	0
0	0	0	0	0	0	0	1	0	0	0	0	0	0
16	3	0	1	0	1	0	83	16	0	0	0	0	0
32	13	0	4	4	3	0	165	5	3	0	0	0	0
181	64	0	121	32	121	0	1631	45	6	0	0	0	0

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102	16	0	103	15	103	0	641	10	1	0	0	0	0
0	2	0	1	0	0	0	233	1	0	0	0	0	0
65	7	0	45	8	47	0	313	8	1	0	1	0	3
1	0	0	0	0	0	0	77	1	0	0	0	0	0
0	0	0	0	0	0	0	2	0	0	0	0	0	0
4	3	0	4	4	4	0	76	1	1	0	0	0	0
23	2	0	6	0	5	0	147	13	0	0	0	0	4
34	3	0	6	0	6	0	147	7	0	32	0	0	3
229	33	0	165	27	165	0	1636	41	3	32	1	0	10