

Town of Carroll 2012 budget water dept.

| | 2011 | 2012 |
|--|-----------|-----------|
| 04-4332.10-100 salaries | 29278.00 | 29278.00 |
| 04-4332.10-101 part time labor | 5000.00 | 5000.00 |
| 04-4332.10-102 clerical | 7500.00 | 6500.00 |
| 04-4332.10-103 overtime | 3000.00 | 3000.00 |
| 04-4332.10-200 contract labor | 6000.00 | 6000.00 |
| 04-4332.10-201 contract labor exp. | 1.00 | 1.00 |
| 04-4332.10-300 water supplies | 10000.00 | 10000.00 |
| 04-4332.10-301 postage | 630.00 | 750.00 |
| 04-4332.10-302 telephone | 1280.00 | 1280.00 |
| 04-4332.10-303 electricity | 12000.00 | 14500.00 |
| 04-4332.10-304 propane | 3500.00 | 3500.00 |
| 04-4332.10-305 wat comp/soft. | 250.00 | 175.00 |
| 04-4332.10-306 wat office supplies | 500.00 | 500.00 |
| 04-4332.10-400 audit | 1.00 | 1.00 |
| 04-4332.10-401 gen ser contract | 800.00 | 800.00 |
| 04-4332.10-402 equipment repairs | 5000.00 | 4450.00 |
| 04-4332.10-403 wat meter support | 1.00 | 1.00 |
| 04-4332.10-404 chemicals/equipment | 4000.00 | 4000.00 |
| 04-4332.10-405 water vehicle | 1.00 | 1.00 |
| 04-4332.10-406 water vehicle repair | 5000.00 | 4450.00 |
| 04-4332.10-407 water gas/diesel | 3000.00 | 3000.00 |
| 04-4332.10-408 wat equip.purchase | 3000.00 | 3000.00 |
| 04-4332.10-409 water tools | 1500.00 | 750.00 |
| 04-4332.10-500 water samples | 1500.00 | 1800.00 |
| 04-4332.10-510 licenses/fees | 300.00 | 1.00 |
| 04-4332.10-600 water depreciation | 1.00 | 1.00 |
| 04-4332.10-620 wat tank inspection | 1.00 | 1.00 |
| 04-4332.10-621 wat tank repair/maint. | 1.00 | 1.00 |
| 04-4332.10-630 wat bldgs/grounds | 500.00 | 500.00 |
| 04-4332.10-700 sand, gravel,loam | 1000.00 | 1000.00 |
| 04-4332.10-800 water expansion | 1.00 | 1.00 |
| 04-4332.10-801 wat expansion piping | 1.00 | 1.00 |
| 04-4332.10-802 wat expansion testing | 1.00 | 1.00 |
| 04-4332.10-803 water line repair | 5000.00 | 5000.00 |
| 04-4332.10-804 wat hydrant repair/maint. | 7000.00 | 7000.00 |
| 04-4332.10-900 miscellaneous | 300.00 | 600.00 |
| 04-4332.10-901 water training | 1000.00 | 1000.00 |
| Total | 117848.00 | 117844.00 |

Diff. \$ 4.00